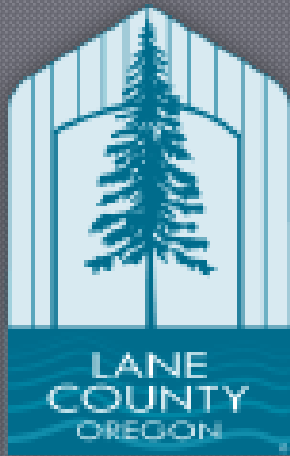


Community & Economic Development



Presenters:
Greg Rikhoff
Sarah Means

Services of Community & Economic Development

Mission: Support development to promote vital and sustained economies that lead to job creation opportunities

- Community Development & Public Infrastructure
- Traded Sector Economic Development
- Rural Community and Economic Development



Lane County Rural Prosperity Initiative

An economic development approach in rural Lane County

A service of the Lane County Community & Economic Development Office



Highlights

- Hired rural economic development officer. Began implementing Rural Prosperity Initiative
- Funding for Middle Mile to support high speed fiber throughout Lane County
- Launched Connect Newsletter
- Regional Innovation and Training Grant Program and Regional Entrepreneurship Funding Program
- Greater Eugene Inc.



Highlights of Outcomes



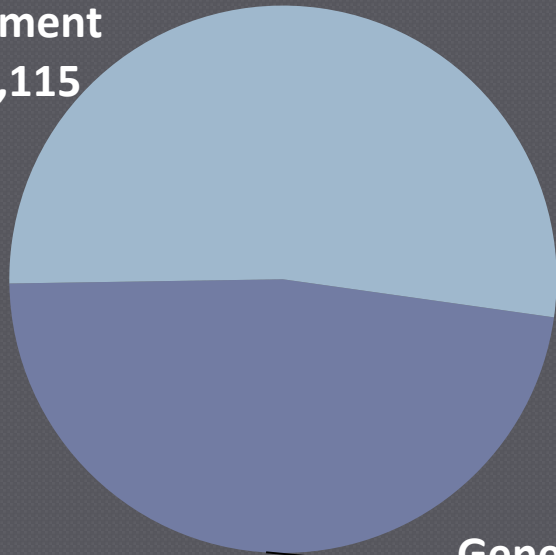
Lane County Community & Economic Development – CONNECT



CED Budget

\$1,530,000 Video Lottery State Revenue

**Strategic
Investment
\$922,115**



**General
Allocation
\$835,385**

Strategic Investment:

- Infrastructure, Dues, Grants & Greater Eugene

General Allocation:

- Staff & Overhead
- Annual Video Lottery Grants to Lane County Departments:
 - \$154,000 – Youth Services
 - \$105,000 - LMD

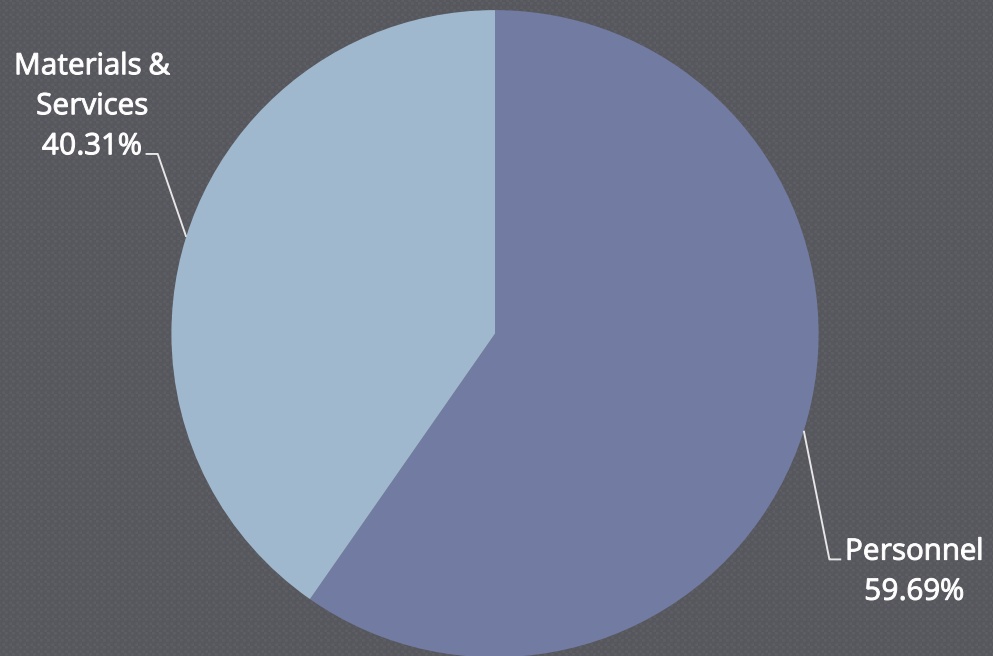


CED Budget

17-18 EXPENSES

- Administration Expenses will remain mostly steady
- Some anticipated increases in personnel reflect ½ FTE addition
- Increased M&S anticipated for rollout of RPI

Expenses



Changes /Challenges Ahead

- ◉ Reallocating funds for a Program Specialist position.
- ◉ Monitoring Lottery Funds to counties in light of the State budget needs.



Safe & Healthy County

- Participation to implement the CHIP's priority area of economic development

Vibrant Communities

Rural Prosperity Initiative

- Support and partnership with Greater Eugene Inc.
- Support the Regional Accelerator Innovation Network (RAIN) in rural Lane County
- Partner with Lane Workforce Partnership on the Regional Innovation and Training Program and the Regional Entrepreneurship Training Program

Infrastructure

- Participation in the Glenwood Refinement Plan
- Participation in finding a permanent location for a year-round farmer's market
- Participation on the EPA Brownfields Coalition with City of Eugene and City of Springfield
- Support for the ReVision Florence project

Partnerships

- ◉ State of Oregon
- ◉ Greater Eugene Inc.
- ◉ Both metro cities and ALL rural Lane County communities
- ◉ Ford Family Foundation
- ◉ RDI, OEDA & IEDC
- ◉ Business Oregon
- ◉ University of Oregon and LCC
- ◉ Lane Workforce Partnership
- ◉ RAIN
- ◉ LCOG
- ◉ Local utilities and rural electric utility co-ops
- ◉ Chambers of Commerce
- ◉ United Way
- ◉ Travel Lane County



Questions?

- Up Next: 10 Min. Break



Questions?

- Up Next: Budget Committee Business

